

City of Santa Barbara Parks and Recreation Department

Memorandum

DATE: April 14, 2022

TO: Mayor and Council

Parks and Recreation Commission

FROM: Golf Advisory Committee

SUBJECT: RECOMMENDATION FOR THE GOLF DIVISION FISCAL YEAR

2023 BUDGET

On April 13, 2022, the Golf Advisory Committee (Committee) reviewed the proposed Golf Division Fiscal Years (FY) 2023 budget and unanimously approved the following motion:

That the Golf Advisory Committee Recommend to the Parks and Recreation Commission and City Council the:

A: Operating Budget for FY 2023 B: Capital Budget for FY 2023

C: Fees and Charges for FY 2023

Dominic Namnath, Chair of the Committee:

"On behalf of the Golf Advisory Committee I would like to express our support for the budget we unanimously approved on April 13, 2022. We feel that the priorities addressed in the budget are aligned with those things that are important to the golfers that use Santa Barbara Golf Club.

We also feel that the recommendations for capital improvements are important for the sustainability and quality of the Golf Course. The changes to the fee structure are appropriate and will not detract from the enjoyment and overall use of the Golf Course – it is still the best value in the area."

cc: Rebecca Bjork, City Administrator
Keith DeMartini, Finance Director
Jill Zachary, Parks and Recreation Director
Tina Nelson, Business Manager